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	Hubei Radio & Television Information Network Co., Ltd.		
	HRTN		
	430056		
	101		
	430071		
	www.hrtm.net		
	hbsgdwl@163.com		

	101	
	027-86653990	
	027-86653971	
	hbgddongmiban@163.com	

	http: // www.cninfo.com.cn

	1366 B

	86		2018.8.1-2019.12.31

	2018	2017		2016
	2,748,148,343.21	2,612,386,778.53	5.20%	2,482,477,176.41
	183,360,452.18			

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	631,982,498.05	667,445,984.55	609,105,348.66	839,614,511.95
	92,588,940.49	86,550,442.31	26,858,219.54	-22,637,150.16
	78,060,611.01	94,454,911.62	20,994,252.89	-58,277,055.24
	95,564,035.81	91,672,088.59	65,403,472.47	310,594,535.42

	2018	2017	2016	
	-371,062.68	-485,454.23	3,063,280.47	
	28,327,226.91	8,796,331.32	10,188,971.30	
	3,073,879.04	1,693,762.03		
	9,928,172.16		-1,526,777.24	
	-6,263,430.42			

	496,128.61	65,103.53		
	4,279,295.83	-1,152,290.31	495,272.51	
			5,460,502.87	
	3,187,979.46	543,616.30	98,000.00	
	48,127,731.90	8,188,350.15	17,583,249.91	--

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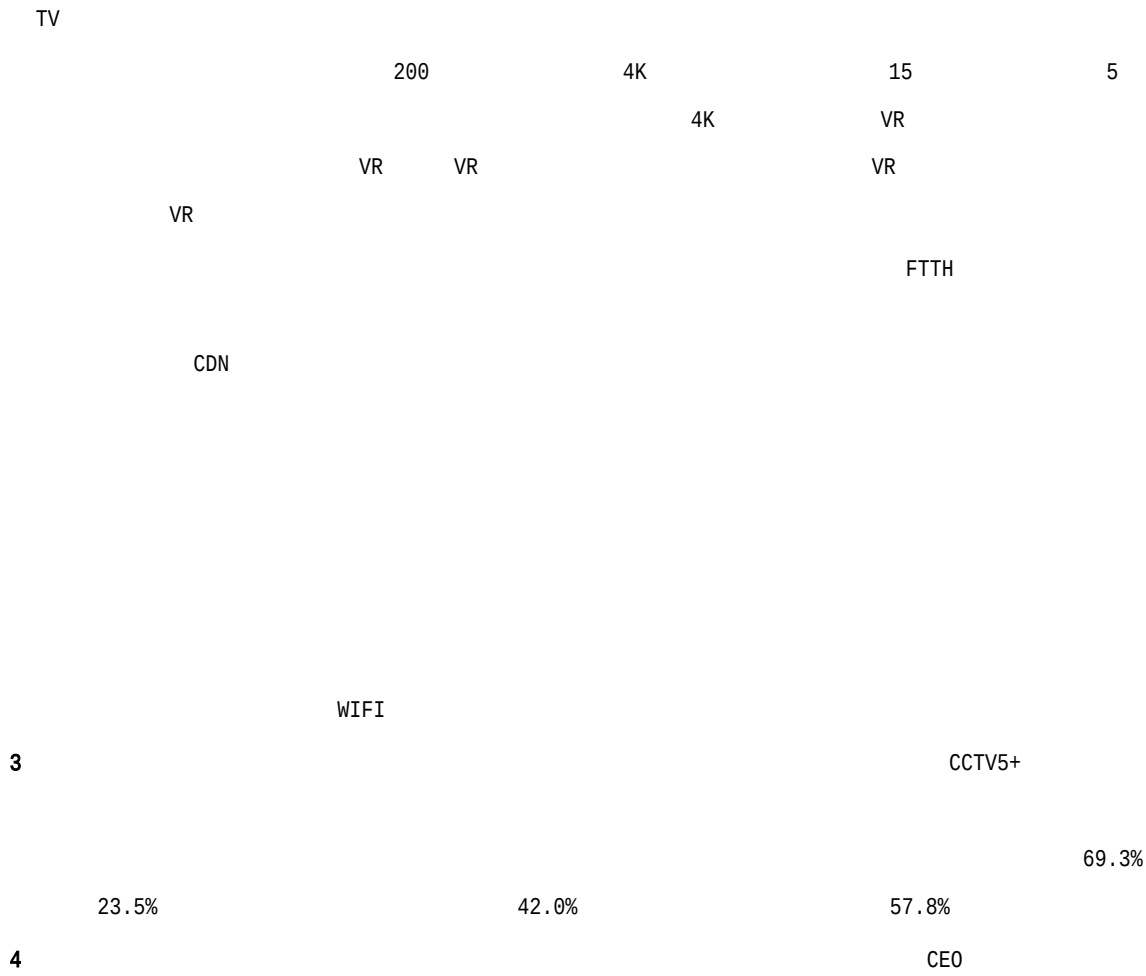
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3 20 84.44% 59% 700M IPV6

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	2018		2017		
	2,748,148,343.21	100%	2,612,386,778.53	100%	5.20%
	2,748,148,343.21	100.00%	2,612,386,778.53	100.00%	5.20%
	1,466,651,012.32	53.37%	1,595,547,330.35	61.08%	-8.08%
	548,777,297.17	19.97%	418,235,983.96	16.01%	31.21%
	194,854,230.69	7.09%	184,993,625.48	7.08%	5.33%
	101,059,839.02	3.68%	68,625,891.30	2.63%	47.26%
	14,681,811.01	0.53%	18,793,190.23	0.72%	-21.88%
	250,983,442.43	9.13%	146,671,848.83		

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		2018		2017		
		306,996,934.59	18.42%	278,435,599.66	19.84%	10.26%
		576,988,023.17	34.62%	568,438,638.50	40.51%	1.50%
		777,838,177.04	46.67%	550,197,196.55	39.21%	41.37%
		4,920,259.42	0.30%	6,181,270.38	0.44%	-20.40%
		1,666,743,394.22	100.00%	1,403,252,705.09	100.00%	18.78%

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	222,924,471.74
	8.11%

	6.83%
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1		90,043,973.14	3.28%
2		50,335,896.23	1.83%
3		35,332,024.76	1.29%
4		29,754,528.49	1.08%
5		17,458,049.12	0.64%
	--	222,924,471.74	8.11%

	226,308,400.89
	11.72%
	2.61%

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1		51,529,102.00	2.67%
2		50,335,896.23	2.61%
3		43,676,958.51	2.26%
4		41,572,155.76	2.15%
5		39,194,288.39	2.03%

	19,835,846.54	9,654,029.98	105.47%	
	75,845,791.81	84,517,483.72	-10.26%	

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2018 75,845,791.81 1 TV 2 3

	2,372,802,038.50	321,321,873.21
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	565,823,257.83	5.07%	444,973,668.61	4.70%	0.37%	
	385,672,936.47	3.46%	161,928,691.77	1.71%	1.75%	

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2018		170,159.20	126,345.74	126,345.74				45,258.63	1258.63 3.5 0.9	
	--	170,159.20	126,345.74	126,345.74	0	0	0.00%	45,258.63	--	0
2018			126,345.74		2018					280.74
2018	12	31					1,258.63			

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		143,359.2	143,359.2	119,990.4 7	119,990.4 7	83.70%				
		30,000	30,000	6,355.27	6,355.27	21.18%				
	--	173,359.2	173,359.2	126,345.7 4	126,345.7 4					

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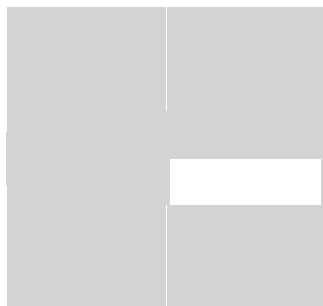
APRU

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	2017	2018
2017	3,938,742.84	10%
	385,495,729.64	2018 7
		2019 1 4
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	4,333,095,462.17	



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		161,606	52,896	0

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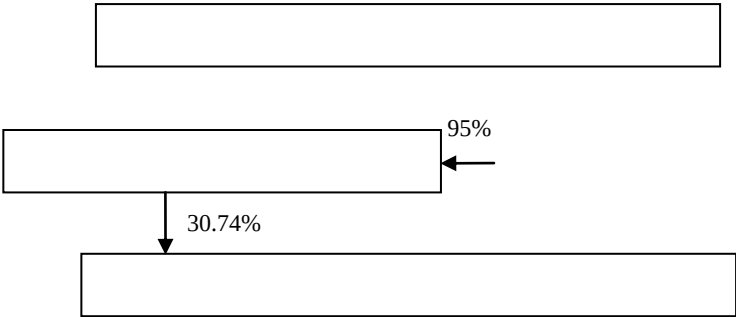
	175,204,533	27.54%				-175,151,208	-175,151,208	53,325	
2	175,147,233	27.53%				-175,147,233	-175,147,233	0	0.00%

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		13.16%	83,726,704			83,726,704		
		12.34%	78,485,981			78,485,981		
		11.24%	71,493,300			71,493,300		
		8.56%	54,484,932			54,484,932		54,484,932

	54,484,932		54,484,932
	42,040,266		42,040,266
	28,243,633		28,243,633

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		2014	40	

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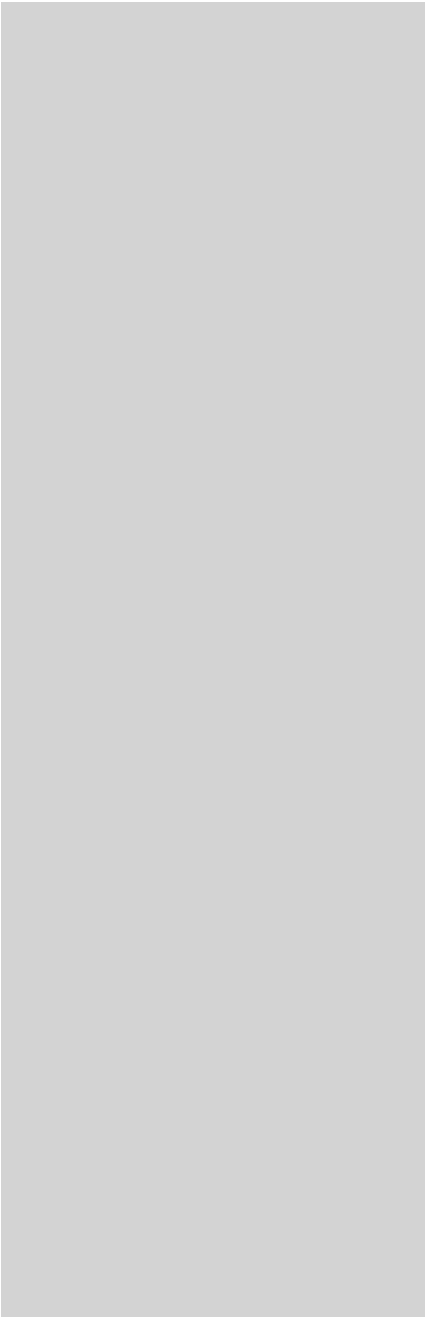
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2018 12 31			
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	www.cninfo.com.cn		www.szse.cn
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		127007	2018 06 28	2024 06 28	173,359.2	0.5% 0.8% 1.0% 1.5% 1.8% 2.0%	



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2018 12 31

	565,823,257.83	444,973,668.61
	391,177,399.47	162,528,691.77
	5,504,463.00	600,000.00
	385,672,936.47	161,928,691.77

2018 12 31

	315,100,000.00	307,716,669.15

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2018 12 31

	516,222,046.82	390,754,377.39

2018 12 31

	315,100,000.00	307,716,669.15
	1,578,700,459.32	1,486,299,215.81

		3,674,780.23	3,945,843.64
		851,683,796.14	874,304,474.04
		4,333,980.00	

4

2018

	2,259,867,773.96	2,226,878,014.22
	1,476,903,580.05	1,293,476,949.65
	1,330,872.73	2,197,178.39
	374,290,513.74	343,049,742.63

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2018

	2,407,188,903.57	2,718,571,463.75
	334,684,268.79	55,912,476.78
	2,741,873,172.36	2,774,483,940.53
	683,100,713.07	596,502,675.61
	971,796,470.72	929,738,198.93
	8,651,909.14	8,987,391.69
	515,089,947.14	315,365,979.68
	2,178,639,040.07	1,850,594,245.91
	563,234,132.29	923,889,694.62
	1,141,489,811.60	497,000,000.00
	15,326,582.62	7,393,998.20

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2018

	1,975,028,572.08	2,357,286,484.33

2018

	636,217,448.00				3,467,565,064.99		-10,305,588.42		110,605,829.71		1,659,490,062.19	256,977,544.61	6,120,550,361.08
		4.99											

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	(%)	(%)
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1-2	10.00	10.00
2-3	20.00	20.00
3-4	50.00	50.00
4	100.00	100.00
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		10	5.00	9.50
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	600,000.00		162,528,691.77
	161,928,691.77		
			95,479,880.50
	95,479,880.50		
	1,076,710,011.46		1,597,359,005.97
	520,648,994.51		
	287,054,659.97		1,652,378,514.90
	1,365,323,854.93		
			217,914,308.56
	217,914,308.56		
	449,813,556.40		365,296,072.68
			84,517,483.72

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		2018 1 1	
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2017 2019 15%

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	4,136,863.00		4,136,863.00	600,000.00		600,000.00
	1,367,600.00		1,367,600.00			
	5,504,463.00		5,504,463.00	600,000.00		600,000.00

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	13,602,370.00	
	13,602,370.00	

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		(%)		(%)	
	417,284,058.99	100.00	31,611,122.52	7.58	385,672,936.47
	417,284,058.99	100.00	31,611,122.52	7.58	385,672,936.47

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		(%)		(%)	

		(%)		(%)	
	178,899,230.27	100.00	16,970,538.50	9.49	161,928,691.77
	178,899,230.27	100.00	16,970,538.50	9.49	161,928,691.77

			(%)
1	363,128,174.09	18,156,408.70	5.00
1-2	32,780,511.75	3,278,051.17	10.00
2-3	12,933,559.32	2,586,711.87	20.00
3-4	1,703,726.10	851,863.05	50.00
4	6,738,087.73	6,738,087.73	100.00
	417,284,058.99	31,611,122.52	7.58

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14,640,584.02

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		(%)	
	52,509,030.22	12.58	2,682,951.51
	40,207,547.20	9.64	2,254,153.48
	19,812,954.80	4.75	990,647.74
	15,257,889.42	3.66	1,422,240.63
	14,590,890.57	3.50	729,544.53
	142,378,312.21	34.13	8,079,537.89

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		(%)				(%)		
1	57,573,127.30	84.99		57,573,127.30	30,198,872.77	68.90		30,198,872.77
1-2	6,035,306.04	8.91		6,035,306.04	3,706,151.22	8.46		3,706,151.22
2-3	3,156,980.05	4.66		3,156,980.05	1,646,611.55	3.76		1,646,611.55
3	973,295.76	1.44		973,295.76	8,273,846.00	18.88		8,273,846.00
	67,738,709.15	100.00						

		(%)		(%)	
	37,402,894.26	26.81	5,256,070.02	14.05	32,146,824.24
	102,099,174.25	73.19	29,773,777.10	29.16	72,325,397.15
	139,502,068.51	100.00	35,029,847.12	25.11	104,472,221.39

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		(%)		(%)	
	131,220,743.80	100.00	35,740,863.30	27.24	95,479,880.50

	102,099,174.25	29,773,777.10	29.16
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-711,016.18

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	16,895,530.76	37,357,930.25
	46,357,957.87	39,419,982.26
	68,153,429.91	45,831,070.91
	7,197,783.96	7,236,572.46
	897,366.01	

	34,429,713.77	4,533,187.73	29,896,526.04
	626,061.65		626,061.65
	435,957.57		435,957.57
	35,491,732.99	4,533,187.73	30,958,545.26

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	17,600,000.00		17,600,000.00
	71,859,215.44		71,859,215.44

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					275,154.68	
()	113,181.25				25,508,989.69	

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	24,519,948.42	24,519,948.42
	345,217,707.08	345,217,707.08
6	356,427,928.77	356,427,928.77

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	105,664,003.95	55,120,031.15	925,727,740.22	2,118,833,595.60	60,202,464.85	3,265,547,835.77
	364,056,691.06	36,510,186.79	929,401,853.23	4,223,012,112.19	45,140,815.53	5,598,121,658.80

	211,589.30	
	198,135.34	
	196,366.24	
	195,250.03	
	191,342.25	

12.

	73,630,328.57	83,928,044.43	16,775,766.52	16,660,700.00	190,994,839....

IT		736,257.19				736,257.19
		1,359,770.82				1,359,770.82
VR		210,000.00		100,000.00	110,000.00	
VR		210,000.00		100,000.00	110,000.00	
VR		217,037.08		100,285.19	116,751.89	
		582,550.03		524,000.00	58,550.03	
		597,550.03		539,000.00	58,550.03	
		516,100.07		399,000.00	117,100.07	
		689,998.21		533,864.79	156,133.42	
	684,943.60	5,119,263.43		2,976,239.21	727,085.44	2,100,882.38

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	520,978,735.94			520,978,735.94
	1,391,026.55			1,391,02

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	361,619,227.10	106,262,115.42	156,629,438.80		311,251,903.72
	3,398,826.03	2,084,019.57	1,924,334.72		3,558,510.88
	37,970,636.80	12,120,314.01	13,609,533.33		36,481,417.48
	12,464,870.90	4,339,048.41	4,300,454.40		12,503,464.91
	49,836,104.19	35,990,752.92	20,004,737.83		65,822,119.28
	465,289,665.02	160,796,250.33	196,468,499.08		429,617,416.27

16.

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2020		1,843,951.67	
2021	5,198,841.13	9,236,818.58	
2022	8,963,118.25	13,787,951.78	
2023	2,779,682.33		
	16,941,641.71	25,162,814.34	

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	315,100,000.00	307,716,669.15
	315,100,000.00	307,716,669.15

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	349,149,418.54	287,054,659.97
	1,414,411,669.46	1,365,323,854.93
	1,763,561,088.00	1,652,378,514.90

	872,801,401.98	970,090,464.18
	281,332,042.24	144,517,496.09
	1,414,411,669.46	1,365,323,854.93
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	10,639,267.11	

	1,115,725.80	
	78,791,253.03	

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	398,119,030.66	530,260,012.20
	67,092,038.26	73,320,253.32
	27,540,809.75	49,600,123.66
	29,572,989.06	36,455,551.14
	434,563.63	545,018.81
	1,937,056.33	73,792,168.56
	524,696,487.69	763,973,127.69

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	219,959,921.57	843,412,047.07	855,609,801.74	207,762,166.90
—	23,661,281.73	105,777,085.73	108,480,898.22	20,957,469.24
	59,699,112.17	458,683.00	17,128,454.13	43,029,341.04
	303,320,315.47	949,647,815.80	981,219,154.09	271,748,977.18

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	206,956,525.41	722,511,789.10	737,008,515.87	192,459,798.64

	266,049.15	1,891,501.10	1,877,404.05	280,146.20
		3,978,455.88	3,858,455.88	120,000.00
		2,330,858.00	2,330,858.00	
	4,130,523.46	48,245,509.16	46,786,820.58	5,589,212.04
	5,214,963.01	11,279,854.39	10,387,374.46	6,107,442.94
	219,959,921.57	843,412,047.07	855,609,801.74	207,762,166.90

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	22,812,426.95	89,732,207.45	92,785,698.64	19,758,935.76
	848,854.78	2,168,424.26	2,126,658.88	890,620.16
		13,876,454.02	13,568,540.70	307,913.32
	23,661,281.73	105,777,085.73	108,480,898.22	20,957,469.24

22.

	381,230.45	1,029,884.34
	2,385,182.21	2,413,016.35
	1,812,738.	

	182,306,287.98	217,914,308.56
	186,640,267.98	217,914,308.56

(2)

	4,333,980.00	
	4,333,980.00	

(3)

1)

	93,597,201.49	96,473,867.99
	58,494,763.15	55,592,472.94
	3,551,507.51	4,245,770.62
	25,101,157.92	49,808,238.06
	1,561,657.91	11,793,958.95
	182,306,287.98	217,914,308.56

2) 1

	6,000,000.00	
	5,530,396.46	
	4,800,000.00	
	4,678,282.47	
	4,188,123.00	
	1,453,194.38	
	1,307,230.87	
	1,200,000.00	
	29,157,227.18	

24.

(1)

	1,341,440,280.30	
	1,341,440,280.30	

(2)

2018						
						/
	1,087,500.00		150,000.00		937,500.00	
2015	300	23,750,000.02	2,499,999.96		21,250,000.06	

2018

	-10,305,588.42	-9,575,977.01		-2,393,994.25	-7,181,982.76		-17,487,571.18
	-10,305,588.42	-9,575,977.01		-2,393,994.25	-7,181,982.76		-17,487,571.18

2. E8i0>

	40,958.59	40,393.74
	14,710.88	20,948.31
	625,943.59	786,955.48
	4,768,529.85	4,482,791.62
	1,163,504.46	795,029.54
	149,318.46	186,043.52

	4,564,678.19	4,029,382.58
	23,745,919.69	31,376,025.97
	380,485,709.99	365,296,072.68

5.

	71,719,996.20	83,169,259.89
	4,125,795.61	60,380.70
		1,287,843.13
	75,845,791.81	

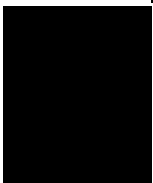
	3,073,879.04	1,693,762.03
	8,189,370.68	8,734,379.15
	-65,864.52	
	110,000.00	283,770.66
	11,845,501.91	-185,485.89
	23,152,887.11	10,526,425.95

	194,578.70		194,578.70
	6,263,430.42		6,263,430.42
	2,505,033.50	2,234,214.18	2,505,033.50
	9,562,584.21	3,091,558.56	9,562,584.21

13.

(1)

	9,000,000.00		9,000,000.00				[2014]152
	5,133,333.29		1,400,000.04		3,733,333.25		[2016]87
	3,061,261.85		87,464.64		2,973,797.21		
	1,800,000.00		360,000.00		1,440,000.00		[2016]81
	1,087,500.00		150,000.00		937,500.00		[2014]105



	202,500.00		[2018]5
	133,600.00		[2018]5
	6,143,322.22		

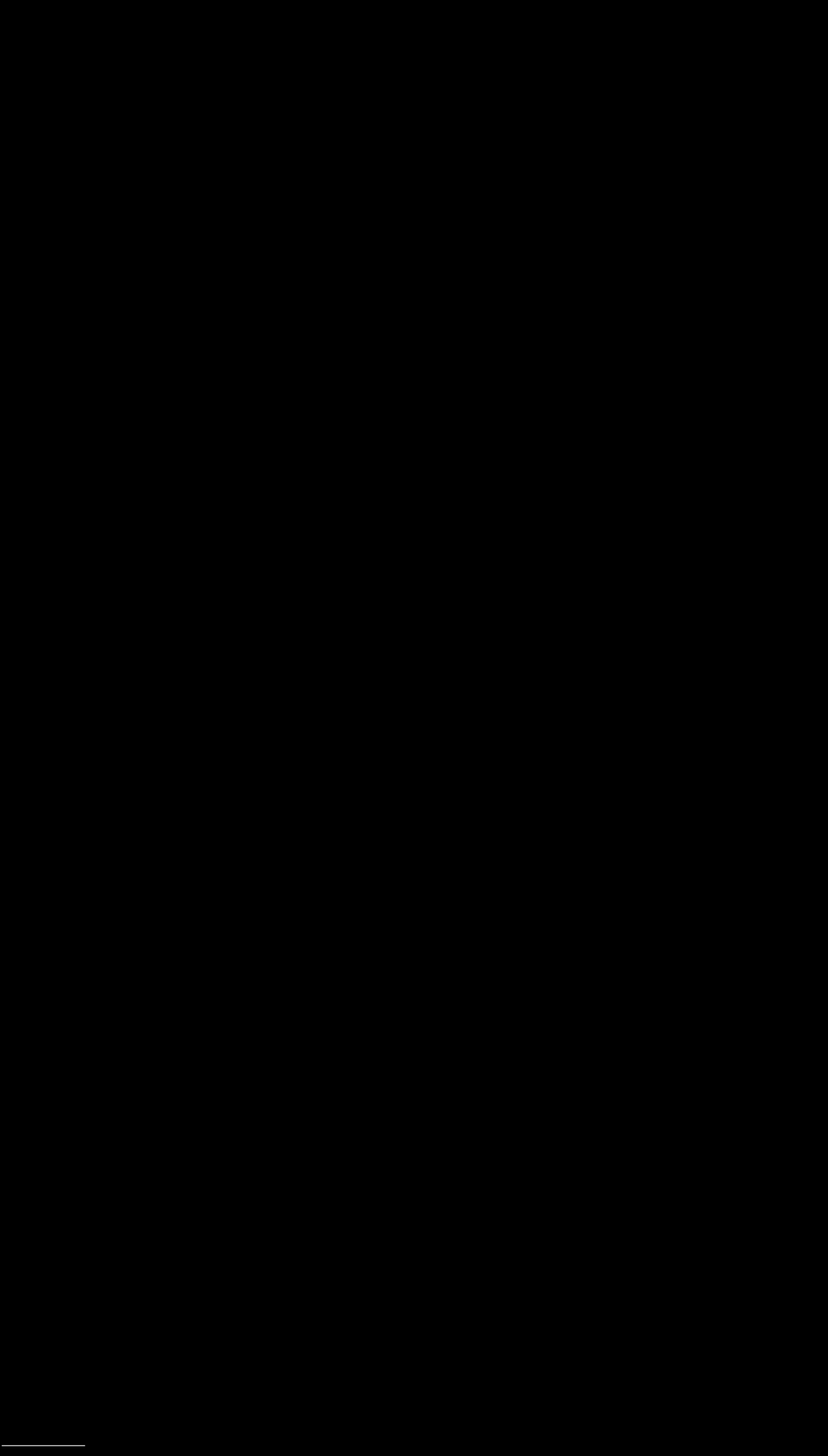
(2)

28,327,226.91

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		2018 04 13	4,000,000.00	100.00%
		2018 10 29	1,000,000.00	100.00%
		2018 08 02	600,000.00	100.00%

()



	31,528,237.18	397,860,358.02	429,388,595.20	18,101,932.67	11,401,988.00	29,503,920.67
	12,654,549.90	1,442,185.65				

				(%)	
		28-1	1		50.00

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	()	
	97,083,354.27	515,597.80
	45,529,834.65	500,541.73
	19,400,907.49	34,710.84
	116,484,261.76	550,308.64

	/	
	()	
()		
	/	
	()	
	55,097,691.52	794,034.90
	30,830,995.94	787,882.31
	24,445,091.88	38,910.12
	79,542,783.40	832,945.02
	28,165,527.66	1,652.84
	12,000,000.00	
	40,165,527.66	1,652.84
	39,377,255.74	831,292.18
	19,688,627.87	415,646.07
	19,688,627.87	415,646.07
	126,234,366.12	582.52
	245,915.53	-688.31
	13,721,576.99	-636,504.35
	13,721,576.99	-636,504.35

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	2018			
	/			
				()

15,635.92

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2.

2018 12 31 34.13%(2017

12 31 29.88%)

(1)

			1	1-3	3
315,100,000.00	318,187,181.63				

()

	26,683,238.43			26,683,238.43
	26,683,238.43			26,683,238.43

()

2018 12 31

()

1.

(1)

(1)

			2,567,100.00
		36,369,369.35	59,232,573.49
		15,477,358.55	15,477,358.55
		236,363.63	330,097.09
		2,120,861.51	1,981,132.08
()		6,348,375.94	5,118,340.49
		99,036.79	538,563.39
		50,335,896.23	
		3,062,594.16	

(2)

		17,246,079.15	19,335,849.07
		11,320.75	11,320.75

2018			
		6,498,756.86	7,162,641.52
		508,135.24	559,990.56
		5,657,732.49	1,691,370.05

()

1.

2018			
			71,178.60
		30,000.00	30,000.00
()		27,684.00	27,684.00

()

1.

(1)

	4,826,863.00	600,000.00
	311,105,111.94	135,671,264.39
	315,931,974.94	136,271,264.39

(2)

1)

13,602,370.00

(3)

1)

		(%)		(%)	
	336,724,603.24	100.00	25,619,491.30	7.61	311,105,111.94
	324,061,833.65	96.24	25,619,491.30	7.91	298,442,342.35
	12,662,769.59	3.76			12,662,769.59
	336,724,603.24	100.00	25,619,491.30	7.61	311,105,111.94

()

		(%)		(%)	
	149,659,724.23	100.00	13,988,459.84	9.35	135,671,264.39
	133,542,851.08	89.23	13,988,459.84	10.47	119,554,391.24
	16,116,873.15	10.77			16,116,873.15

2018

	149,659,724.23	100.00	13,988,459.84	9.35	135,671,264.39

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		(%)		(%)	
	121,951,343.36	100.00	25,033,526.35	20.53	96,917,817.01
	65,286,246.11	53.53	25,033,526.35		

			(%)
	65,286,246.11	25,033,526.35	38.34

(2)

-2,691,070.26

(3)

	15,518,252.60	21,138,580.58
	91,073,274.61	33,356,069.58
	9,402,580.55	95,629,610.49
	5,957,235.60	6,938,071.60
	121,951,343.36	157,062,332.25

(4)

5

				(%)	
		54,547,944.34	1-2 2-3 []	44.73	
		3,577,723.73	4	2.93	3,577,723.73
		2,606,000.00	4	2.14	2,606,000.00
		1,894,818.32	4	1.55	1,894,818.32
		1,650,000.00	1	1.35	82,500.00
		64,276,486.39		52.70	8,161,042.05

[] 1-2 34,275,153.49 2-3 20,272,790.85

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(1)

	1,745,514,364.58		1,745,514,364.58
	1,745,514,364.58		1,745,514,364.58

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	$M=A/L$	3.10%
	$N=C/L$	2.28%

3.

(1)

	A	183,360,452.18
	B	48,127,731.90
	$C=A-B$	135,232,720.28
	D	636,217,448.00
	E	
	F	
	G	
	H	
	I	
	J	
	K	12.00
	$L=D+E+F \times G/K-H \times I/K-J$	636,217,448.00
	$M=A/L$	0.29
	$N=C/L$	0.21

(2)

2018